

2019 QUICK FACTS

LAND		GOLF	
lew Acres Acquired in 2019* 263		•	220,68
Total Acres of County Parkland*	17,54		_
Forest	57%	Number of Golf Facilities	I
Field	26%	(includes 2 FootGolf courses)	_
Water	6%	Number of Golf Tournaments	2
Wetland	3%		
Developed (impervious)	6 %	PERSONNEL	
Other (unclassified)	2%	Full dina Chaff	34
Number of Parks & Golf Courses	4	Hourly/Part-time Staff (Seasonal)	32
		Program Staff/Instructors	37
TRAILS (MILES)	14	_	1,22
Paved:	31	Provided 25,989 hours of service in 2019	- ,
Easy:	26		
Moderate:	76	0040 DADI/ VIGITATION	
Challenging:	8	2019 PARK VISITATION	
		_ Shark River Park	197,02
DEODE ATION CAOULITIES		Holmdel Park	871,82
RECREATION FACILITIES	17	,	103,59
Athletic Fields (Rentable)	13	Turkey Swamp Park	188,03
Ball Courts	20	Thompson Park	732,45
Boat Rental Sites	3	East Freehold Showgrounds	140,27
Campsites & Cabins	74	Tatum Park	119,33
Historic Sites & Buildings	7	Hartshorne Woods	320,41
Picnic Shelters/Bldgs/Tents	16	Mt. Mitchill Scenic Overlook	164,12
Playgrounds	16	Huber Woods	103,16
Pools	4	Seven Presidents Park	709,81
Visitor/Activity Centers	21	Deep Cut Gardens	108,21
		- Clayton Park	30,43
VISITATION		Manasquan Reservoir	1,271,91
Total County Park Visits 2019	7,041,53	Historic Walnford	12,18
Visits to Park System Website	1,061,87	r i i oweii i ai k Goii Coui se	31,98
Major Event Attendance	94,07	n Howell Lark / Hole	73
•	3,500	Shark River Golf Course	34,93
• • • • • • • • • • • • • • • • • • • •	3,920	Shark River 9 Hole	81
,	l,143	Hominy Hill Golf Course	39,70
	5,516	Pine Brook Golf Course	17,19
	2,000	Pine Brook 9 Hole	4,31
vvilla & Sea i estival	.,000	Dorbrook Recreation Area	693,08
		Monmouth Cove Marina	32,34
RECREATION PROGRAMS*		Fisherman's Cove	107,43
Number of Programs Offered	5,07	6 Charleston Springs Golf Course	54,06
Program Attendance	104,35	Henry Hudson Trail	236,87
	• • • • • •	Bayshore Waterfront	238,18
	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Wolf Hill Recreation Area	390,64
* Excluding easements; represents approx. 69	6 of Monmouth	Bel-Aire Golf Course	22,10
County's total acreage of 301,804	Sitos plus school/atl	Bel-Aire 9-Hole	13,42
‡ Includes Visitor Services, Golf and Historic Sgroup programs and birthday parties.	oites, pius scriooi/otner		20,64
group programs and on theay parties.		Union Transportation Trail	30,24

7,041,538

TOTAL















PARKS ARE A PLACE TO MAKE MEMORIES

In 2019, the Park System continued its dual mission to preserve open space and provide recreational opportunities for the residents of Monmouth County. By offering enriching experiences in a beautiful setting where people feel comfortable and welcome, park visits become lasting memories, and some park activities turn into traditions.

Annual events for fun or competition have been fostering the bonds of family or friendship for decades. The agriculture-based Monmouth County Fair, for instance, has been a summertime "must-go" for area residents since 1975, while the team-oriented Timberbrook Triathlon has been testing athletes since 1995. Children attending summer camps share important rites of passage such as learning how to swim, ride a bike or kayak/canoe while friends may take a craft class together to relax and reconnect.

Being outside together in nature is a great facilitator of special memories. Former students and scouts fondly recall details of a class trip or learning adventure to park staff. People who enjoyed Holmdel Park's cross-country meets or sled hill in their youth return years later with their own children. Certain park events easily became a shared experience across generations.

Whether it's a private moment with nature or a shared visit, the parks are attracting more people than ever before. The number of annual visits topped 7 million for the first time in 2019 (left). Please see the following pages to learn more. There is a review of this year's park accomplishments (pages 4-6) and land acquisitions (pages 8-9), along with the Park System's annual financial statement (pages 12-14).

2019 ACCOMPLISHMENTS

NEW RECREATION FACILITIES & FEATURES

• DORBROOK REC AREA, LION'S DEN

Sensory playground addition funded by the Colts Neck Lions Club through Friends of the Parks.

DORBROOK REC AREA, EGRET TRAIL

Wooded I-mile trail follows the reservoir.

FRENEAU WOODS PARK, WOODS WALK TRAIL

Multi-use, I.6-mile trail featuring a 90' trail bridge over a ravine and two smaller boardwalks.

UNION TRANSPORTATION TRAIL, UNDERPASS

Allows the 9-mile UTT to travel underneath Route 537 and continue into Ocean County.

MANASQUAN RESERVOIR, OUTDOOR CLASSROOM

Rustic outdoor space with teacher's podium hosts 20-25 students for an outdoor lesson.

BUILDING RENOVATIONS

• HUBER WOODS PARK, REPTILE HOUSE

Expanded, modernized facility hosts a dozen colorful, new turtle and snake exhibits.

THOMPSON PARK, CREATIVE ARTS CENTER RENOVATION

New wing features a gallery, outdoor patio, and classroom space.

o TATUM PARK, BARN

This functional maintenance barn underwent a historic renovation.

FRENEAU WOODS PARK, VISITOR CENTER

Former monastery opened for programs after renovation and repairs.

ADMINISTRATIVE & TECHNICAL

NEW OPEN SPACE PLAN ADOPTED

The 2019 Open Space Plan directs the county's land acquisition priorities moving forward.

CAPRA REACCREDITATION

Park System received its 6th approval from the Commission for Accreditation of Park and Recreation Agencies for meeting the highest standards.

TECHNOLOGY UPGRADES

Digital Walking Tour App for Deep Cut Gardens, a new phone system at park headquarters, and a high resolution Nearmap Imagery program for staff to view changes to park properties over time.









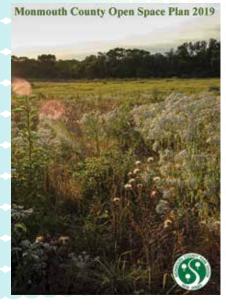
















MORE 2019 ACCOMPLISHMENTS

MAINTENANCE & IMPROVEMENT PROJECTS

SHARK RIVER PARK

New maintenance building, located closer to main park areas.

DORBROOK REC AREA

Pickleball lines painted on the skating rink allow for shared use four days a week.

SHARK RIVER GOLF COURSE

New bunkers lined with grass instead of dirt to improve sand quality.

DEEP CUT GARDENS

New parking lots islands feature landscape grasses.

HOLMDEL PARK, ROBERTS RD. CROSSING

Provides connection between the Ramanessin Section (left) and main park areas (right).

ENVIRONMENTAL & WILDLIFE INITIATIVES

HUBER WOODS PARK, POLLINATOR GARDEN

New planting to encourage butterfly and bee species.

HOWELL PARK GOLF COURSE, BIOFILTRATION BASIN

Installation manages stormwater runoff from the parking lot.

THOMPSON PARK, TREE TREATMENT

Protecting large specimen elm (pictured) and ash trees from disease. Staff also removed 16 ash trees already infested with Emerald Ash Borer from the Manasquan Reservoir.

PARKWIDE CONSERVATION EFFORTS

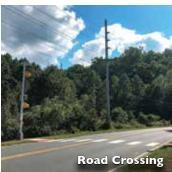
Convert to energy-efficient LED lights; retrofit motion sensor faucets and water-conserving flush-ometers; convert pedestal/wall water fountains to bottle-fill.

















Park staff received a larger than usual number of owl photos from wildlife watchers in the parks this year, like this juvenile Greathorned owl at Hominy Hill Golf Course. (May 2019)



2019 LAND ACQUISITION

A total of 263 new acres were added to 11 park properties in 2019. One of these parcels is for a new southern terminus for the Henry Hudson Trail in Freehold, and another added 101 acres to the rapidly developing Freneau Woods Park in Aberdeen (pictured right). The Park System now owns/manages 17,547 acres in 43 parks and golf courses across Monmouth County. Another 195 acres of open space were protected as easements, many through the Municipal Open Space Grant Program. (NOT shown on map).

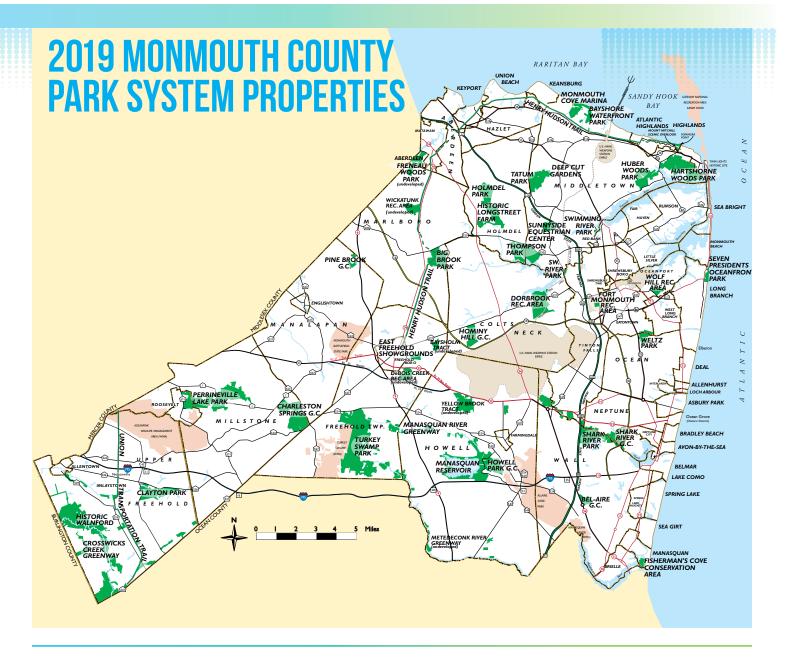
PARKS THAT EXPANDED IN 2019

	NEW ACRES -		NEW ACRES
Bel-Aire Golf Course	7	Perrineville Lake Park	13
Charleston Springs Golf Course	29	Turkey Swamp Park	2
Freneau Woods Park	101	Union Transportation Trail	<
Henry Hudson Trail	19	Yellow Brook Tract	10
Holmdel Park	2	LAND ADDITIONS	263
Manasquan River Greenway	39	EASEMENTS	195
Metedeconk River Greenway	40	TOTAL	458

2019 PARK ACREAGE

Bayshore Waterfront Park	229	Mount Mitchill Scenic Overlook	12
Bel-Aire Golf Course	121	Perrineville Lake Park	1,261
Big Brook Park	432	Pine Brook Golf Course	61
Charleston Springs Golf Course	818	Seven Presidents Oceanfront Park	38
Clayton Park	450	Shark River Golf Course	176
Crosswicks Creek Park	2,346	Shark River Park	991
Deep Cut Gardens	54	Sunnyside Recreation Area	135
Dorbrook Recreation Area	535	Swimming River Park & Greenway	18
Durand Tract (leased to Freehold Twp.)	94	Tatum Park	366
East Freehold Showgrounds	81	Thompson Park	667
Fisherman's Cove Conservation Area	55	Turkey Swamp Park	2,283
Fort Monmouth Recreation Area	9*	Union Transportation Trail (UTT)	ΙΙΟ [§]
Freneau Woods Park	311	Weltz Park	169
Hartshorne Woods Park	794	Wickatunk Recreation Area	98
Henry Hudson Trail (HHT) 234		Wolf Hill Recreation Area	92
Historic Longstreet Farm 9		Miscellaneous Trail Corridors (2)	4
Historic Walnford	36	Undeveloped Sites	
Holmdel Park 619		Baysholm Tract	71
Hominy Hill Golf Course		DeBois Creek Recreation Area	165
Howell Park Golf Course 348		Metedeconk River Greenway	498
Huber Woods Park	381	Yellow Brook Tract	379
Manasquan Reservoir	1,208 [‡]		
Manasquan River Greenway	517	TOTAL ACRES OWNED AND/OR	
Monmouth Cove Marina	0 0 10	MANAGED BY THE PARK SYSTEM	17,547

*6 acres at Fort Monmouth are leased to the Park System through the Fort Monmouth Economic Revitalization Authority (FMERA).
†83 acres of the HHT are owned by the county and leased to the Park System; another 103 acres are under 20 year lease from NJ Transit.
‡1,052 acres at the Manasquan Reservoir are owned by the NJ Water Supply Authority and leased to the Park System for perpetual use.
§64 acres of UTT under permanent easement from JCP&L as a right-of-way.





This 48-acre, low-lying wetland property with abundant fern was just one of four forested parcels added to Freneau Woods Park in 2019.

2019: PARK PARTNERS



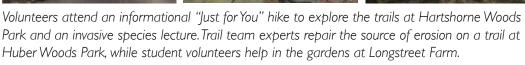
In 2019, 1,226 volunteers contributed 25,989 hours to maintain and beautify the parks and staff park events. Highlights this year included hundreds of volunteers who attended Core Training events for pruning, trails and tool maintenance, invasive species removal, and how to be a docent, program assistant or endangered bird species monitor. Many volunteers also attended topic lectures and park hikes as part of a new

"Just for You" Workshop Series.











HERE ARE THE GROUPS WHO VOLUNTEERED IN 2019 AND THE INDIVIDUALS WHO

CORPORATE GROUPS

Adapting Social L'Oreal Morgan Stanley Ohana Rising Yoga School **PVH Clothing Company** Vonage

STUDENT GROUPS Biotechnology HS

Brookdale College

Collier Youth Services Colts Neck HS ROTC Holmdel HS Marlboro HS Key Club Marlboro HS LEO Club **MAST** Raritan HS Interact Club Raritan HS Key Club Red Bank Catholic HS Rutgers University

NON-PROFIT GROUPS

St. John Vianney Key Club

Affordable Housing Association AmeriCorps NCCC Boy Scouts of America Girl Scouts of America Monmouth Reform Temple Primetime Eatontown YMCA Camp Zhender

INDIVIDUALS

Werner Aehlich * Daniel Aho * Iodee Anderson

Anderew Antoniolli *

David Armstrong Basil Baccash Mitchell L Berman Patricia Bernstein Denise Bixby Nancy Bowe

Christine Bremseth *

Mary Briamonte Tracey Brown

Sandy Burn *

Saul Cohen

Shayna Cohen

Mary Byrne Elissa Cahill Monica Cantor Barbara Carroll Susan Cartmell Anne Caruso Dennis Chamberlain Chung Chang **Emily Chen** Stefanie Wittenburg-Cheng Nicole Cieluch Elizabeth Clarke Carol Cohen

Dennis Costa

Marie Costa * Evelyn Daino

Jennifer Dawson * Denise Day * Louise DelCollo *

Caroll DeRocco Ouinn DeRosa Paul Drew Barbara Duggan

Patricia Duplak *

Veronica Erofeeva Harvey Evans Dora Finamore Ashley Finamore Robert Finn Carol Fornwald

Harden Fowler * Judith Galarza * lames Gault *

Loma Gault Bernadette Gilbride Carolyn Giovanniello Sarah Goldstein Mark Gorman Ellys Gorodisch

Mary Green * Cheryl Greenfield *

Susan Halle

Beth Gough

Kathleen Harbort

Ellen Harrold *

Ciara Hayes Kaitlyn Heller

James Henry * Amanda Hintelmann *

Ida Hosseini *

Andrew Imperiale Kalpana Jhaveri

Kelly Jones Karen Kacani

Katie Kalfayan Nadide Karacay

Christel Kavulia

Anne Kelly Julie Kelly

Zoe Khachaturian Serena Khan

Roberta Kilduff *

Joan Klayton Molly Kocsik Michael Kranis

Michael Kravets * Arthur Lackner *

Elizabeth Lilleston

Daniel Lingelbach * Jeanette Lingelbach * Gerry Lingner *

Howard Litwack *

Chelsea Livingstone Lydia Locke *





Founded in 1991, this non-profit facilitates sponsorship and hosts fundraising events/ activities to raise money for special projects in the parks. In 2019, this included 16 new memorial park benches as a tribute to the memory of loved ones (pictured); a new wheat thresher for demonstrations at Longstreet Farm; and trees, water lilies and roses for Thompson Park and Deep Cut Gardens. Funding continued for staff training, scholarships for urban youth to attend park camps and fees to support after school excursions, and special activities for volunteers and young adults with disabilities. www.friendsofmonmouthcountyparks.com



MONMOUTH CONSERVATION FOUNDATION

Monmouth Conservation Foundation (MCF), now celebrating its 43rd year, is dedicated to saving open space, creating parks, preserving farmland, protecting wildlife, teaching environmental sustainability and safeguarding waterways throughout Monmouth County.

MCF has directly preserved more than 6,500 acres of open space and farmland and is one of nearly 420 accredited land trusts out of 1,700 nationwide. Jointly, MCF and Monmouth County are working to restore the future home of Swimming River Park (formerly Chris' Marina and Deli, pictured) in Middletown and transform it into a beautiful park with riverfront access for all to enjoy. www.monmouthconservation.org



SPUR



Special People United to Ride (SPUR) is a non-profit organization that supports therapeutic horseback riding and equestrian programs at Sunnyside Equestrian Center. In 2019, participation continued to grow with 46 new SPUR students. A total of 188 volunteers participated in the SPUR program in 2019. The Equine Facilitated Learning and Horses for Heroes programs enjoy continued success. SPUR had 98 entries in one or more horse shows throughout 2019 including 80 riders in the SPUR Horse Show (the largest show to date, pictured).

DEVOTED MORE THAN 40 HOURS OF THEIR TIME (MORE THAN 100 HOURS IN BOLD*)

Lisa Loshiavo * Lois Lyons * Gabriel Maglione Paulo Makalinao

Ralph Maratea *

Daniel Martin Danielle Martinez Samantha Mastropaolo IoAnn McAvoy

Owen McCaffrey *
Alexandra McCarthy *

Elaine McColgan Thomas McConville Nancy Meagher Patricia Mehlem Richard Merker Catherine Merker Carol Migrala Nicholas Miller Zachary Miller Bonnie Muir Eileen Murphy *
Grace Musumeci *
David Nass *

Magda Nassar

Les Neiman *
Frank Nofi *

Ayesha Nusrath Kathleen O'Brien

John Olsen *
Alex Osnato

Deborah Palumbo

James Pegg *
Gabriel Podsvirow *

Ava Prestigiacomo *

Sophie Prestigiacomo Cadence Price

April Qin

Betty Randall *

Thomas Puskar

Rachel Rau Eileen Reed Ann Reilly * John Rivera-Ramos Howard Rockhill Lorraine Roy

Diana-Lee Salerno Susan Salzmann

Walter Salzmann *
Marlis Schlegel-Steadman

Fritz Schwager *
Madeline Shanley
Regina Sieben

Carla Sinclair *

Carol Smolinski Leon Stab

Nancy Stab *

David Steward Benjamin Stillman Lynn Stone

Damien Strollo Margaret Swan

Eleanor Swanson *
Marianne Sweet *
Priya Thamburaj

Patricia Thul *

Olivia Townsend Jennifer Tremper Rosemary Tunnicliffe Daniel Tutler

Jean Vail*

Donald Van Buren *

Alicia Van Sant

Barbara Venanzini *

Jeanne Wadle Leon Wang

David Wasserman

Elaine Weigl *
Christopher We

Christopher Weir John Wheelock

Lewis Whitaker *

Sandra Wolfe

Louise Wyhopen *

Christine Yovnello Janet Zagata Anna Zimmer

LIFETIME MILESTONES

1.000 HOURS

Barbara Carroll Barbara Duggan Mady Hintelmann Catherine Merker Richie Merker Frank Nofi Betty Randall 2,000 HOURS Loma Gault 3,000 HOURS Jim Gault

4,000 HOURS
Gerry Lingner

COMBINED STATEMENT OF REVENUE, EXPENSES AND FUND BALANCES FOR YEAR ENDING DECEMBER 31, 2019 (UNAUDITED)

	TOTALS	GENERAL	TRUST	OPEN SPACE TAX (a)	CASH Donations
BEGINNING FUND BALANCE	\$12,774,407		\$12,645,428		\$128,979
INCOME					
County Appropriation Salaries/Wages Other Expense Approp.	18,916,378 1,890,688	18,916,378 1,890,688			
Open Space Tax	8,157,686			8,157,686	
Revenue Donations Golf Courses Parks Monmouth Cove Marina Visitor Services	21,585 10,848,533 2,807,826 1,255,047 3,240,547	6,545,039 1,339,243	4,303,494 1,468,583 1,255,047 3,240,547		21,585
TOTAL INCOME	\$47,138,291	\$28,691,349	\$10,267,671	\$8,157,686	\$21,585
EXPENDITURES					
Personnel	27,636,291	19,557,529	2,205,228	5,873,534	
Operations NJ State Sales Tax	10,718,215 195,264	1,367,297	7,060,591 195,264	2,284,152	6,175
General Revenue Returned t Golf Courses Parks	o County Trea 6,545,039 1,339,243	6,545,039 1,339,243			
TOTAL EXPENDITURES Excess (Deficit) in Revenues	\$46,434,053 704,238	\$28,809,109 (-117,760)	\$9,461,083 806,588	\$8,157,686	\$6,175 15,410
ENDING FUND BALANCE	\$13,478,645	(-\$117,760)	\$13,452,016		\$144,389

Capital Cash & Open Space Expenditures: (b)

Site Improvements \$17,525,500
Land Acquisition 12,704,818
Line Item Capital - Equipment 1,278,353

(additional & replacement)

TOTAL \$31,508,671

NNTFS

- (a) Open Space Preservation Tax offsets maintenance, personnel and other expense appropriation
- (b) Not included in above statement of expenditures

Capital items listed are not amortized

Appropriation does not include salary adjustments, fringe benefits, insurance, and legal services

2019 INCOME & EXPENDITURES

2019 MCPS INCOME BY SOURCE \$47,138,291



DONATIONS 0%\$21,585



MONMOUTH COVE
MARINA
3%

\$1,255,047



PARKS 6%

\$2,807,826



VISITOR SERVICES

7%

\$3,240,547



OPEN SPACE
PRESERVATION TAX

17%

\$8,157,686



GOLF COURSES

23%

\$10,848,533



COUNTY APPROPRIATION

44%

\$20,807,066

2019 MCPS EXPENDITURES \$46,434,053 (EXCLUDING CAPITAL)



NEW JERSEY STATE SALES TAX

0%

\$195,264



GENERAL REVENUE RETURNED TO TREASURER

17%

\$7,884,283



OPERATIONS

(SUPPLIES, UTILITIES, SERVICES,

CONTRACTS, ETC.)

23%

\$10,718,215



PERSONNEL

60%

\$27,636,291

2019 VALUE OF IN-KIND DONATIONS, CONTRIBUTIONS & GRANTS (UNAUDITED)

DONATIONS AND CONTRIBUTIONS		
FRIENDS OF THE PARK		
Benches for Various Parks	\$11,715	
CAPRA*	3,668	
Creative Arts Center	700	
Deep Cut Gardens	753	
E. Murray Todd Half Marathon	227	
Employee Training	3,757	
Historic Longstreet Farm	2,299	
Holmdel Park - Tree	225	
Hospitality	582	
Lions Sensory Den	113,507	
Therapeutic Recreation Assistance	697	
Thompson Park - Brookdale Farm NRN*	10,000	
Thompson Park - Tree Grove	243	
Urban Recreation Assistance	13,992	
Volunteer Services	2,100	
		\$164,465
LAND —		\$772,775
MISCELLANEOUS DONATED ITEMS ——————		 \$820
MONMOUTH CONSERVATION FOUNDATION (MCF)		
Acquisition	\$0	
Support Services	12,500	
		\$12,500
MONMOUTH UNIVERSITY LIDDAN DES CAMPS		
MONMOUTH UNIVERSITY URBAN REC. CAMPS ———		\$10,000
SPECIAL PEOPLE UNITED TO RIDE (SPUR)		
Scholarships	\$48,489	
In-Kind Donations/Equipment & Misc. Items	34,200	
Instructor Training	274	
		\$82,963
CDONCODCUIDE MONMOUTU COUNTY FAID		,
SPONSORSHIPS - MONMOUTH COUNTY FAIR ———		\$600
GRANTS		
NJ TRANSPORTATION PLANNING AUTHORITY - HENRY	HUDSON TRA	AIL — \$1,200,000
VOLUNTEER HOURS (a)		
	000 00 ///	A740,000
1,226 VOLUNTEERS FOR A TOTAL OF 25,989 HRS @	\$28.82/HK	\$749,002
	TOTAL	\$2,993,126
		
*CAPRA=Committee for Park and Recreation Agency Accreditation		
NRN=National Register (of Historic Places) Nomination	ura)	
(a) Based on "The Value of Volunteer Time" 2018 (independentsectors	org)	

2019 MONMOUTH COUNTY PARK SYSTEM ADMINISTRATION

(left to right)

Superintendent of Recreation Patti Conroy

Director of Development Maria Wojciechowski

Purchasing Agent Jen Kaczala

Public Information Officer Karen Livingstone

Assistant Director Andrew J. Spears

Secretary-Director James J. Truncer

County Park Superintendent Thomas Fobes

Chief of Land Acquisition and Design Gail Hunton

Director of Personnel Kevin Dunn

Office Services Manager Barbara Berry

County Park Superintendent Michael Janoski



2019 MONMOUTH COUNTY BOARD OF RECREATION COMMISSIONERS

(Standing, left to right)

Park System Secretary-Director James Truncer

Commissioner Thomas E. Hennessey Jr.

Commissioner Mark E. Zelina

Commissioner David W. Horsnall

Commissioner Michael G. Harmon

(Seated, left to right)

Commissioner Violeta Peters

Chairman Fred J. Rummel

Freeholder Liaison to the Park System Lillian G. Burry

Vice Chairman Kevin Mandeville

Commissioner Patricia M. Butch

Commissioner Thomas W. Adcock



2019 MONMOUTH COUNTY BOARD OF CHOSEN FREEHOLDERS

(Standing, left to right)

Susan M. Kiley

Deputy Director Patrick Impreveduto

Director Thomas A. Arnone

Lillian G. Burry

Gerry P. Scharfenberger, Ph.D



